

Red Light Camera Personnel Costs

Employee Name	Emp No	Job Name	Monthly Base Salary	Monthly Service Incentive	Monthly City Education Incentive	Monthly State Career Incentive	Monthly State Education Incentive	Monthly Health Insurance	Monthly Dental Insurance	Monthly Life Insurance	Monthly Medicare	Monthly Pension Costs	Total Monthly Cost w/Benefits	Annual Cost w/Benefits	Cost related to Red Light Program
Dixon, Terri H	6890	T0266.POLICE OFFICER	4,628	75	-	20	-	835	13	8	68	5,170	10,817	129,806	129,806
Gilsenan-Lumbag, Shannon K	60839	T0266.POLICE OFFICER	4,774	50	150	-	80	563	34	8	73	5,467	11,200	134,395	134,395
Spencer, Barbara Williams	5193	T0266.POLICE OFFICER	4,774	50	150	20	80	835	21	8	74	5,467	11,479	137,749	137,749
Lee, Charice D	7935	T0281.POLICE SERGEANT	5,777	75	200	50	80	563	43	10	90	6,652	13,540	162,484	12,186 *
Total														414,137	

* Sgt. spends approximately 13 hours a month on the red light camera program.